

OACCD
May 10 – 11, 2017

Deschutes County
Tetherow Resort
61240 Skyliner Ranch Road
Bend, OR 97702
541-388-2582

Wednesday: May 10, 2017

1:00	Welcome	Ken Hales
1:15	AOC PERS Conversation	Steve
2:00	WCCF Pilot program	Superintendent Brown
2:30	Nominations for 17-19 Executive Committee	
2:45	Break	
3:00	Implementation science – EBP	Tom O'Connor
4:30	Recognition	Steve
5:00	Adjourn	

Thursday: May 11, 2017

8:30	Parole Board updates ✓ <ul style="list-style-type: none">• Budget updates	
8:45	DOC updates <ul style="list-style-type: none">• Allocation ✓• Budget ✓• Other updates• IT• Time study ✓• FSAP	
9:45	East Cascade Workforce Board ✓	
10:00	Break	
10:15	Legislative update ✓	Lara
10:30	Multnomah dashboard presentation ✓	
11:00	CJC JRI Process	
12:00	Adjourn	

OACCD May Minutes
May 10-11, 2017
Deschutes County

Last Meeting Minutes Approved

AOC PERS Conversation:

- See handout - Dated April 18, 2017 Pending PERS Legislation and Potential Impacts to Member Benefits

Recognition: Thank you to those who are retiring and their outstanding service!

WCCF Pilot Program:

- DHS Self Supporting Program – Trevor was the speaker
- Started in 2014 - Conducted currently in Lake, Klamath, Jefferson and Josephine County's
- Available to Parolees, Releases and Short Term Trans leave clients
- Currently no plans for expansion – dependent upon DHS Budget for each county. Key to success is to have strong partnerships with DHS in each county.
- Klamath County has had good success and gave support and appreciate for this program in their County.

Nominations and Approval of New Board Members:

President: Jeff Wood nominated and approved

Vice President: Kiki Parker-Rose nominated and approved

Secretary: Eric Guyer nominated and approved

Treasurer: Dale Primmer nominated and approved

Implementation Science – See Handout of Presentation – Tom O'Conner and Marci Nelson

Parole Board Updates:

- Timeline notice of Rights changing from 30 to 60 days
- Sex Offender notification- the use encrypted email has been problematic cause's lots of rework – group is working on a better solution of how to best solve this issue. Looking to have all emails sent to one account for better tracking and easier workload mangment.

East Cascade Workforce – See Handouts

- American Job Centers
- Goal is to help connect people/clients with Jobs
- Also connected to public assistance for job training, ID's, SNAP
- There is a need to work with Federal Bonding to eliminate job risks (see handout)

DOC Updates

Budget: Jeremiah

- Lots of strong verbal support for fully funding. Only pot of dollars at this time being looked at was Treatment Transition Funds - ~\$1M – working to understand what the impacts and reductions would truly impact.
- These outcomes are better than anticipated in March but plenty of time to go.
- Each Amendment being proposed has a financial impact attached for better monitoring to show price tag of each item.

Allocations: Denise – see handout

- Added lifetime supervision – this has always been missing from the handout
- Breakout in the calculations and shows EDIS impacts
- Also picked up felony closure but still on misdemeanor supervision
- Also added in incentive populations and this will slight change the allocations. Total of 851 to be added.
- In the new biennium there will be no minimum grant counties.

Time Study – Larry and Denise

- 8 months into the planning
- Study will Run from September 5th to November 3rd
- Decisions:
 - Randomly select offenders
 - PO Time only
 - Specialty Caseloads will be included
 - Categories – High, Medium, Low, Pre-sentenced Assessments, New cases in Intake, Reach ins and Investigations
- Data Collection Method:
 - Looking to perform it electronically – details still be outlined but this would be most accurate.
 - Paper option would still be available if needed
- Training will be conducted via written materials and Face to Face
- Next Steps
 - Finalize the Study
 - Pilot Survey Monkey for data gathering
 - Training Documentation completed
- Look for an update at the next OACCD Meeting

Legislative Updates:

- Feedback on 3078 – general support but no formal support at this time
- CJC reporting back every February on Downward Departure

CJC JRI Update – Ross – see handout

- Application should show partnerships in each county between DA's, Judges, Corrections and Sheriff's office
- ~\$40.3 million
- Online Portal for Application – more information in July OACCD Meeting
- Tentative application July 10
- Reporting in Excel Workbook going away in next biennium

Pretrial Training July 24-27 – more details to come. This is for judges, defense, prosecution, jail staff and community corrections.

Closure:

Points of emphasis on Time Study:

1. Communicate with staff the importance of this study
2. What we do in this time study will have impacts on funding over the next 2 years.

OACCD Attendee Sheet
May 10, 2017 - Bend, Or.
1:00 - 5:00

Name

KEN HALES

Travis Miller

Kelly Church

Mike Cram

Patty Cress

Suzi Gonzales

Jeremiah Stramberg

Maurcen Robb

Joe Garcia

Larry Bennett

Denise Sittler

Jay Seroggin

Michelle A. Aguirre

La. Bennett

Kristen Hawthorn

Scott Taylor

Pat Schreiner

Justin Carley

County

DESCHUTES

Union

Coos

Coos

Parole Board

Lincoln

DOC

Linn

Douglas

DOC

DOC

MUH.

MUH.

Mule

Clatsop

Mu/T

Mu/T

BENTON

OACCD Attendee Sheet
May 10, 2017 - Bend, Or.
1:00 - 5:00

<u>Name</u>	<u>County</u>
Jake Greer	Lake
Hank Harris	Doc
Trevor Stancliff	Doc
Steve Brown	Doc
Kurt Synnors	Jefferson
Malcolm McDonald	clackamas
Senna Morrison	clackamas
Brian Imbrecke	clackamas
Lisa McCurley	JACKSON
Abbin Watson	Jackson
Eric Guyer	Jackson
Marty Silbermangel	Polk
Joe Simich	WASH CO
TRUVE BERHETZ	WASH. CO
Jessica Beach	Lamhill Co.
Ted Vrijetana	Lamhill
Brian Rucker	Lamhill

OACCD Attendee Sheet
May 10, 2017 - Bend, Or.
1:00 – 5:00

Name

Kim Bernard

County

Mitico

Jim Meyers

Umatilin

Dale R. Lutz

Alfred R. Ellis

For Mr. Long

Grand c c

K. K. Parker Res.

Klan Co

Tina Potter

Tri-County

John F. Lillard

Thomas Gillman Talbot

Jeff Wood

Marion

Kevin Karvandi

Marion

Time Elapsed

Washington

MARci Nelson

Wash. County

Tom O'Connor

Kalryn Sofia

MATHS



Oregon

Kate Brown, Governor

Public Employees Retirement System

Headquarters:

11410 S.W. 68th Parkway, Tigard, OR

Mailing Address:

P.O. Box 23700

Tigard, OR 97281-3700

(503) 598-7377

TTY (503) 603-7766

www.oregon.gov/pers

April 18, 2017

To: State Agency Directors

From: Steven Patrick Rodeman, Executive Director

Re: Pending PERS Legislation and Potential Impacts to Member Benefits

Pending Legislation Impacting PERS Benefits

At this time, six bills that affect PERS benefits have moved out of a Senate Committee to the Joint Committee on Ways and Means (no PERS bills were heard or moved in the House):

Bill	Relating Clause	General Summary
SB 200	Relating to retirement credit for periods of service in uniformed services	Expands the definition of "uniformed service" to include former employees of US Public Health Service and NOAA as members who may purchase retirement credit.
SB 201	Relating to salary of employees of universities with a governing board under OPSRP	Clarifies that, for a specific period of time, salary paid to some OPSRP members who worked for universities but lived out-of-state will be included as salary for PERS benefit calculation.
SB 214	Relating to the eligibility of post-doctoral scholars for retirement benefits	Eliminates participation of post-doctoral scholars at universities and OHSU from PERS.
SB 559	Relating to the calculation of final average salary under PERS	Changes the Final Average Salary calculation from three to five years.
SB 560	Relating to public employee retirement	Redirects the six percent member contribution from the IAP to a member pension account. Establishes a cap of \$100,000 on salary used for Final Average Salary.
SB 712	Relating to credit for periods of disability under OPSRP	Provides service credit to OPSRP members who receive workers' compensation disability payments and are reemployed by a PERS-covered employer.

Talking Points Regarding PERS Bills and Retirement

We appreciate that members are trying to plan for retirement, and that a variety of proposals may impact future benefits. Deciding whether to retire should involve thorough planning and preparation; possible PERS legislation should not be much of a factor for those deciding whether to retire.

- As we understand the 2015 Oregon Supreme Court *Moro* decision, legislation cannot reduce benefits earned before enactment, but may only reduce benefits earned for service after enactment.
 - Generally, member benefits increase with each additional month of service. If a member retires today, they'll get less in benefits than if they retire tomorrow; if legislation alters that paradigm, it probably fails the court's *Moro* decision.
 - Legislation may reduce the pace at which benefits grow for future service, but a member will still earn more in retirement benefits for future service, just "less more" than before reforms.
- If legislation is adopted, our assumption after *Moro* is that part of a member's total benefit at retirement will be based on the service and calculations BEFORE the legislation and part of their benefit attributed to service and calculation AFTER legislation. The exact impact will differ for every member, so any effect is necessarily dependent on an individual's circumstances.

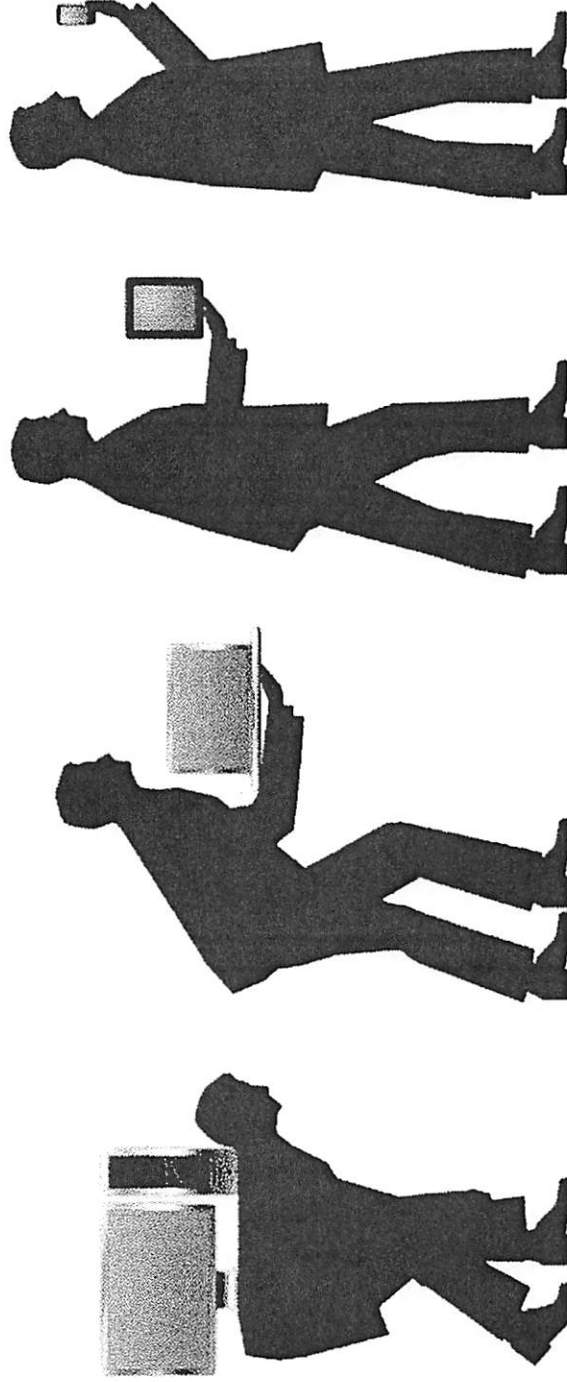
PERS cannot and does not speculate on the impact of various proposals until they are adopted; the Legislature is the plan sponsor and their laws control the benefits we pay to our members.

DATA INFORMED DECISIONS THROUGH DASHBOARDS

RESEARCH AND PLANNING TEAM:
DR. KIMBERLY BERNARD

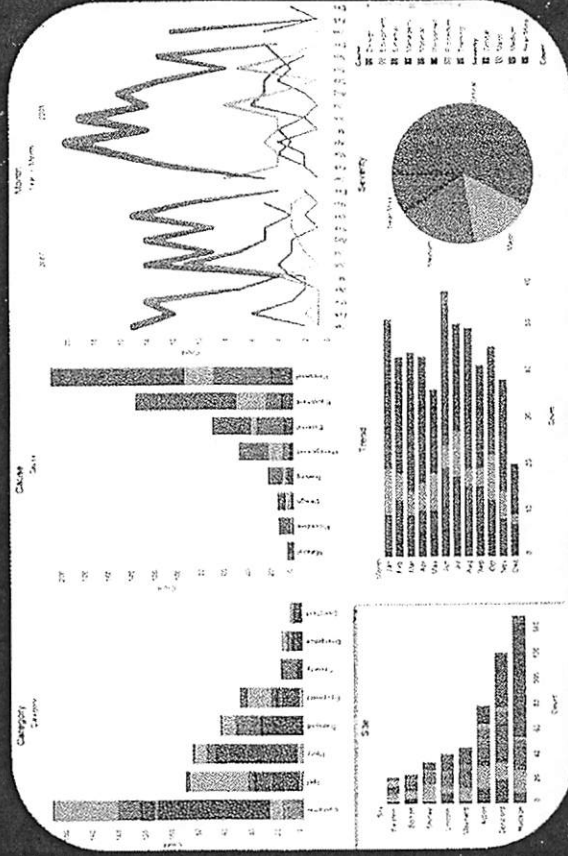
MAY 11, 2017

OUR EVOLUTION



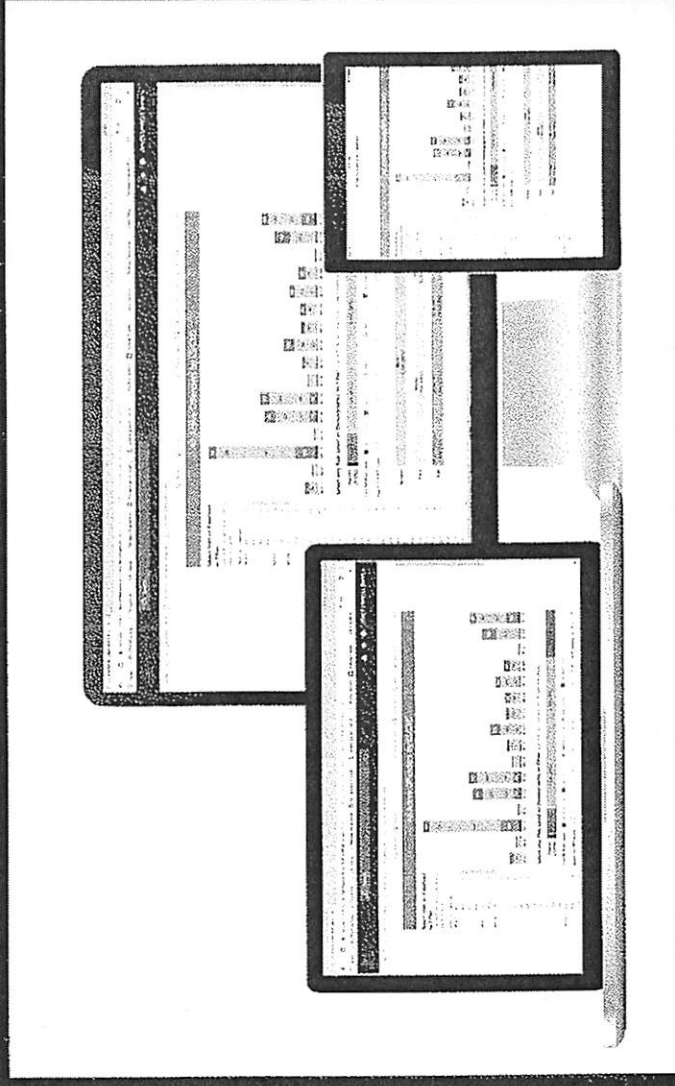
HOW WE'RE DOING IT

- ✓ Multnomah & Washington IGA
- ✓ Engagement with Staff
- ✓ Team of Analysts
- ✓ Quality Assurance Procedures
- ✓ Tableau Software Certification
- ✓ Graphic Design
- ✓ Administrative Data Sources
- ✓ Tableau Server Environment



WHAT IS TABLEAU SERVER?

- A web-based application
- Secure platform
- Easy to Use interface
- Various types of data can be displayed
- Every users' experience is managed by the RAP team



TODAY'S TOUR

- Sample Dashboards Tour
- Workload – Washington County
- LS/CMI – Multnomah County
- Sanctions – Washington County
- LEDS Arrests – Multnomah County
- EPICS – Multnomah County



SCENARIO

The Director of Sheldon County is in budget development and is wondering about the caseload trends for his department. He is hearing from staff that the caseloads are too high to do effective casework. He is considering whether to hire another PPO and which team would most benefit.



SCENARIO

The Director of Fowler County is considering developing a new program to enhance supervision for those who are assessed as medium risk on the LS/CMI. How many offenders does that impact? Where are they supervised?



SCENARIO

Over the past year, Director of North Raj County has directed his staff to be more consistent in their sanctioning practices to the sanction grid. He has also encouraged the use of jail alternatives. He is wondering if these efforts are having any impact in the field. Are PPOs recommending fewer jail sanctions?



SCENARIO

A critical incident has occurred in Howard County. Leadership needs to quickly look up the offender for basic facts for a media story. How quickly can we know the offender's risk scores, arrest history, supervision history and sanction history?



SCENARIO

The reporter now wants to know the most common charges in Howard County when an offender on supervision recidivates.



SCENARIO

The Director of Bernadette County was an early adopter of EPICS. Her staff receive continued coaching and have their sessions with offenders reviewed for fidelity. She wants to share an update with a Commissioner about the number of coaching sessions and how the effort is going so far.

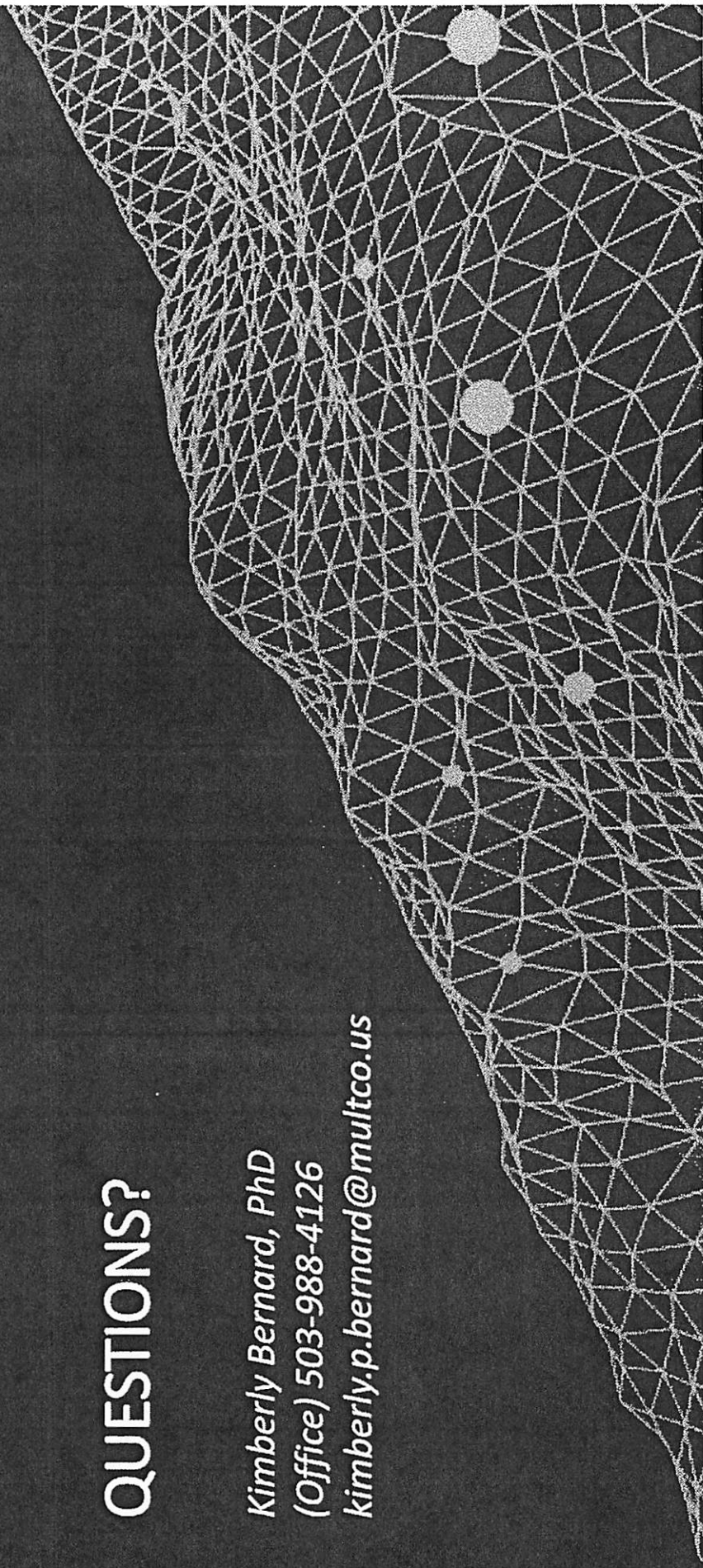


SUMMARY

- Data Dashboards can flex to the changing informational needs of Counties
- Dashboards work at the individual, team, and department levels
- There is massive untapped resources in our existing DOC and OMS data
- The Multco/Washington County partnership is creating new data views that are mutually beneficial
- Dashboards provide new challenges in communicating and leading data driven discussions

QUESTIONS?

Kimberly Bernard, PhD
(Office) 503-988-4126
kimberly.p.bernard@multco.us



WorkSource Oregon

How Can We Help?

What you can expect on your first visit to a WorkSource Oregon Center:

First, you will be guided to complete a basic registration and iMatchSkills profile. Then you will talk with a staff, and during that conversation determine the next step you feel can best help on your path to employment.

Next time you visit in person or online you can connect with staff and services you feel can best help on your path to employment.

*Oregon's public workforce system is here to help you get a job,
increase your skills, or explore your training options.*

Things to think about before you talk with staff:

- | | |
|--|--|
| | What type of job you are looking for? |
| | Tell us about your training and experience in this field. |
| | Did you bring a resume and cover letter with you? |
| | What is your email address you are using for your job search? |
| | Do you have the computer skills to complete online applications, resume, and cover letters? |
| | Do you have access to a computer and the internet? |
| | We would like you to talk about the things you think are preventing you from being employed. Things like limited English language, childcare, family obligations, transportation, driving record issues, lack of professional clothing, or other work limitations. |
| | Do you have all the information necessary to complete an online and paper application? |
| | Are you confident in completing applications and emailing resumes? |
| | Have you practiced interviewing? |
| | How are you identifying employers who are hiring? |
| | Are you a veteran or eligible spouse and want to know more about available opportunities? |

While you are talking with staff:

While you are talking with staff, they will ask you to show a piece of ID with your birthdate. Staff are required to match the birthdate on your ID with your online information to complete your registration.

WorkSource Oregon Employment Department is an equal opportunity employer/program. Auxiliary aids and services alternate formats. Auxiliary aids or services are available upon request to individuals with disabilities and limited English proficiency free of cost upon request.

WorkSource Oregon es Departamento de Empleo es una programa que respeta la igualdad de oportunidades. Disponemos de servicios o ayudas auxiliares, formatos alternos y asistencia de idiomas para personas con discapacidades o conocimiento limitado del inglés, a pedido y sin costo.



The Federal Bonding Program

WHAT IS IT?

The U.S. Department of Labor established the Federal Bonding Program (FPB) in 1966 to provide Fidelity Bonds that guarantee honesty for "at-risk," hard-to-place job seekers. The bonds cover the first six months of employment. There is no cost to the job applicant or the employer.

Thousands of employers across the country have integrated the Federal Bonding Program into their hiring practices — industries that support our country's economy — hospitality, retail, construction, transportation, auto repair, manufacturing, healthcare, banking, tourism and more. The Federal Bonding program has placed over 50,000 at-risk job seekers into employment through bonds. This unique hiring incentive tool targets individuals whose backgrounds can pose significant barriers to securing or retaining employment including:

- Previously incarcerated men, women and youth
- Individuals in recovery from substance abuse
- TANF recipients
- Individuals with poor credit records
- Economically disadvantaged youth and adults with little or no work histories
- Individuals dishonorably discharged from the military

Success and Prosperity

WHO WE SERVE



Employers

The mission of the U.S. Department of Labor's (USDOL) Federal Bonding Program (FBP) is to give you the peace of mind that you can safely provide all individuals job opportunities with limited risk.

Reducing barriers for people who have been in contact with the criminal justice system and getting their lives back on track builds strong, healthy communities.

Visit us online at:
www.bonds4jobs.com



Job Seekers

Each year, thousands of previously incarcerated men, women, and young adults return home to restart their lives; unfortunately to ridicule, discrimination, and hostility. No wonder annually, America's 600,000 returning citizens are experiencing an up-hill battle that most times leads to recidivism. Many of those instances involve repeat, non-violent offenses due to lack of access to education, health/mental care, treatment, housing, training, and employment.

The Federal Bonding Program can help you if you are facing barriers to employment by providing fidelity bonding for the first six months on the job applicants.

The Federal Bonding Program IT'S SIMPLE

The fidelity bonds issued by the FBP guarantee the job honesty of job seekers to employers who want to hire them. Employers receive the bonds free-of-charge as an incentive to hire these applicants. The FBP was designed to reimburse the employer for any loss due to employee theft of money or property up to \$5,000 during the first six months of a selected individual's term of employment.

Accessing the program is easy:

- NO application for job seekers to complete
- NO forms for employers to submit or sign
- NO additional paperwork after the bond expires
- NO deductible if employee dishonesty occurs
- NO age requirements for the bonded individuals (other than legal working age in State)

Fidelity bonds can be applied to:

- ANY job
- ANY state
- ANY employee dishonesty committed on or away from the work site
- ANY full or part time employee paid wages with Federal taxes automatically deducted, including individuals hired by temp agencies. However, self-employed people are not eligible for FBP bonds.



Employers and Job Seekers

GET A BOND

Our national network of State Bonding Coordinators work hand-in-hand with local, state, regional, and national employers; workforce agencies; job seekers; and grantees to issue bonds. If you are seeking bonding services and/or a job you should call the following toll-free number, 1.877.US2JOBS (1.877.872.5627) for:

1. the location of the workforce office/one-stop center closest to you,
2. the phone number of the State Bonding Coordinator in your state. If no coordinator is assigned in a particular state, the nearest career center/one stop center for employment may assist.

* Employment offer must be presented to an individual prior to bond being issued.

No other U.S. program provides fidelity bonding services.



THE FEDERAL BONDING PROGRAM

U.S. DEPARTMENT OF LABOR

Employers and Job Seekers



Oregon Department of Corrections
Budget Allocation Snapshot Detail
For Budget Preparation Exercises Only

COUNTY	October			November			December			Snapshot Avg	Allocation %
	Active	EDIS	Total	Active	EDIS	Total	Active	EDIS	Total		
BAKR	185	0	185	181	0	181	178	0	178	181.33	0.56%
BENT	399	13	412	403	15	418	405	16	421	417.00	1.29%
CLAC	1888	77	1965	1897	73	1970	1845	84	1929	1954.67	6.05%
CLAT	387	11	398	381	13	394	373	14	387	393.00	1.22%
COLU	445	8	453	434	8	442	445	8	453	449.33	1.39%
COOS	645	7	652	625	7	632	630	6	636	640.00	1.98%
CROO	234	6	240	237	6	243	240	5	245	242.67	0.75%
CURR	174	5	179	169	5	174	169	5	174	175.67	0.54%
DESC	1396	14	1410	1393	13	1406	1407	13	1420	1412.00	4.37%
DOUG	1296	42	1338	1278	46	1324	1273	54	1327	1329.67	4.12%
GILL	31	0	31	28	0	28	27	0	27	28.67	0.09%
GRAN	63	0	63	62	0	62	62	0	62	62.33	0.19%
HARN	103	2	105	100	1	101	102	1	103	103.00	0.32%
HORI	118	6	124	120	7	127	123	7	130	127.00	0.39%
JACB	1802	34	1836	1781	29	1810	1774	29	1803	1816.33	5.62%
JEFF	275	2	277	274	3	277	289	4	293	282.33	0.87%
JOSE	920	47	967	918	51	969	910	53	963	966.33	2.99%
KLAM	943	40	983	956	41	997	960	42	1002	994.00	3.08%
LAKE	134	0	134	140	0	140	140	0	140	138.00	0.43%
LANE	2950	59	3009	2927	73	3000	2928	77	3005	3004.67	9.30%
LINC	458	16	474	452	17	469	452	19	471	471.33	1.46%
LINN	1329	28	1357	1306	27	1333	1302	27	1329	1339.67	4.15%
MALH	231	7	238	223	7	230	231	7	238	235.33	0.73%
MARI	3036	2	3038	3042	3	3045	3047	4	3051	3044.67	9.42%
MORR	113	0	113	111	0	111	111	0	111	111.67	0.35%
MULT	6264	147	6411	6236	161	6397	6214	164	6378	6395.33	19.79%
POLK	462	24	486	465	21	486	464	21	485	485.67	1.50%
SHER	26	1	27	25	1	26	23	1	24	25.67	0.08%
TILL	231	11	242	238	11	249	229	11	240	243.67	0.75%
UMAP	724	22	746	723	21	744	725	18	743	744.33	2.30%
UNIO	242	9	251	242	8	250	244	8	252	251.00	0.78%
WALL	60	0	60	61	0	61	62	0	62	61.00	0.19%
WASB	336	28	364	346	29	375	344	27	371	370.00	1.15%
WASH	2922	151	3073	2870	159	3029	2850	160	3010	3037.33	9.40%
WHEE	8	0	8	7	2	9	6	2	8	8.33	0.03%
YAMH	750	18	768	741	19	760	748	22	770	766.00	2.37%
Statewide	31580	837	32417	31392	877	32269	31332	909	32241	32309.00	100.00%

Active: Active Supervision including CMPO and Local Control

EDIS: Discharged to EDIS with an original Max Date after the snapshot date

Statewide County Contact Standards

County	High				Medium				Low				Limited				Last Updated
	Total	Home	Office	Collateral	Total	Home	Office	Collateral	Total	Home	Office	Mail	Total	Home	Office	Mail	
Baker	4 in 30	1/30	2/30		2 in 30	1/60	1/30		1 in 30	1/90			1 in 30	1/90			3/6/2006
Benton	4 in 30	1/30	1/30		2 in 30	1/90	1/30		1 in 60		1/60						3/6/2006
Clackamas	4 in 30	1/60	2/30	1/30	2 in 30	1/90	1/30	1/30	1 in 30								12/12/2013
Clatsop	4 in 30	1/30	2/30		6 in 60	1/60	2/30		1 in 30	1/180	1/90						6/2/2016
Columbia	4 in 30	1/60	2/30	1/30	3 in 30	1/90	1/30	1/30									12/22/2005
Coos	4 in 30	1/30	1/30		2 in 30	1/60			1 in 30								3/27/2003
Crook	4 in 30				2 in 30				1 in 30				1 in 30				4/28/2016
Curry	5 in 60	1/60	2/30		7 in 180	1/180	1/30		1 in 30			1/30	1 in 30			1/30	7/2/2012
Deschutes	3 in 30	1/60	1/30	2/30	2 in 30	1/90	1/31	1/30	1 in 30	1/180	1/60	1/30					5/9/2016
Douglas	3 in 30	1/30	2/30		2 in 30		2/30		1 in 30		1/90		1 in 180		1/180		3/7/2006
Grant	4 in 30				2 in 30				1 in 30				1 in 30				3/21/2006
Harney	4 in 30				2 in 30				1 in 30								
Hood River	4 in 30	1/60	2/30		2 in 30	1/60	1/30		1 in 30				1 in 180				3/7/2006
Jackson	4 in 30	1/30			2 in 30	1/60			1 in 30								2/6/2006
Jefferson	5 in 30	1/30	1/30		3 in 30	1/60	1/30		1 in 30	1/180	1/90	1/30					4/28/2016
Josephine	4 in 30	1/30	1/30		2 in 30	1/60	1/30		1 in 30				1 in 180				2/5/2009
Klamath	3 in 30				2 in 30				1 in 30								8/15/2005
Lake	4 in 30	1/30	2/30	1/30	2 in 30	1/60	1/30	1/30	2 in 30		1/30	1/30 Collateral					5/10/2016
Lane	4 in 30	1/90			1 in 90	1/180											5/11/2016
Lincoln	4 in 30	1/30			2 in 30	1/30			1 in 30								10/30/2013
Linn	2 in 30	1/30	1/30		1 in 60	1/180	1/60										12/1/2014
Malheur	4 in 30	1/30	2/30		2 in 30	1/60	1/30		1 in 30			1/30	1 in 30			1/30	3/8/2012
Marion	15 in 180				7 in 180												3/26/2012
Morrow	2 in 30				1 in 30				1 in 30				1 in 30				3/29/2007
Multnomah	4 in 30	1/30			2 in 30	1/60			1 in 30								10/6/2005
Polk	4 in 30	1/60	1/30	2/30	2 in 30	1/90	1/60	1/30	1 in 30		1/90	1/30					3/4/2013
Tillamook	5 in 45	1/45			2 in 30	1/60			1 in 30		1/30		1 in 60			1/30	3/21/2006
Tri-County	4 in 30	1/30		1/30 Mail 2/30 Phone	3 in 30	1/60		1/30 Mail 1/30 Phone	1 in 30			1/30	1 in 30			1/30	3/6/2006
Umatilla	2 in 30	1/30	1/30		1 in 30	1/90	1/30		1 in 30			1/30	1 in 30			1/30	3/7/2012
Union	4 in 30	1/30			2 in 30	1/60			1 in 30				1 in 30				3/6/2006
Wallowa	4 in 30	1/30			2 in 30	1/60			1 in 30				1 in 30				3/6/2006
Wasco	3 in 30				2 in 30				1 in 30								11/5/2014
Washington	5 in 30				3 in 30				1 in 90								3/1/2012
Yamhill	5 in 60	1/60	2/30		7 in 180	1/180	1/30		1 in 30			1/30	1 in 60			1/60	9/21/2009

**2017-2019 REQUEST for GRANT PROPOSALS (RFGP)
APPLICATION INSTRUCTIONS AND REQUIREMENTS**

OREGON CRIMINAL JUSTICE COMMISSION

**JUSTICE REINVESTMENT
GRANT PROGRAM**

CRIMINAL JUSTICE COMMISSION

**885 Summer St NE
Salem, OR 97301**

**TENTATIVE ONLINE APPLICATION PERIOD OPEN DATE:
July 10, 2017**

**TENTATIVE ONLINE APPLICATION DUE DATE:
August 31, 2017**

Oregon Criminal Justice Commission

The mission of the Oregon Criminal Justice Commission (CJC) is to improve the legitimacy, efficiency, and effectiveness of state and local criminal justice systems. The agency is tasked with developing and maintaining a state criminal justice policy and a comprehensive long-range plan for a coordinated state criminal justice system that encompasses public safety, offender accountability, crime reduction and prevention, and offender treatment and rehabilitation (ORS 137.656).

Definitions

As used in OAR 213-060-0010 to 213-060-0140, unless the context indicates otherwise:

- (1) "Commission" means the Oregon Criminal Justice Commission.
- (2) "Community-based programs" include:
 - (a) Work release programs;
 - (b) Structured transitional-leave programs;
 - (c) Evidence-based programs designed to reduce recidivism that include the balanced administration of sanctions, supervision, and treatment;
 - (d) Administering a reentry court under Section 29, Chapter 649, 2013 Oregon Laws;
 - (e) Specialty courts aimed at medium-risk and high-risk offenders; and
 - (f) Evidence-based policing strategies.
- (3) "County" includes a regional collection of counties.
- (4) "Grant Review Committee" means the Justice Reinvestment Grant Review Committee established under Section 53, Chapter 649, 2013 Oregon Laws.
- (5) "Program" means a program that is cost-effective as defined in ORS 182.515(2), as that is an evidence based program as defined in ORS 182.515(3), that is a program as defined in ORS 182.515(4), and that utilizes scientifically based research as defined in ORS 182.515(5).
- (6) "Recidivism" has the meaning provided in ORS 423.557(1)(a).
- (7) "Trauma informed services" means providing the foundation for a basic understanding of the psychological, neurological, biological, and social impact that trauma and violence have on individuals, while incorporating proven practices into current operations to deliver services that acknowledge the role that violence and victimization play in their lives.

Availability and Duration of Funding

This is a one-time solicitation, offering support for a maximum period of 24 months beginning July 1, 2017 and ending June 30, 2019. Applicants awarded may begin charging expenditures to the grant award beginning July 1, 2017.

The 2017 Oregon State Legislature allocated \$_____ million to Justice Reinvestment Grant Program (JRGP) for payments to counties in the 2017-19 Legislatively Approved Budget. The proportion of grant funds each county is eligible to apply for is calculated in accordance with the formula used to distribute baseline funding under ORS 423.483. Notwithstanding the formula calculation, all counties are eligible for a minimum grant award of \$100,000. All awards are subject to the availability of appropriated funds and to any modifications or additional requirements that may be imposed by law.

Eligible Applicants

Eligible applicants include Oregon counties that demonstrate strong collaborative partnerships with stakeholders and

community partners. **The Grant Review Committee will accept one application per county.** The application must be submitted online by the Local Public Safety Coordinating Council (LPSCC) with the approval of the county governing body.

LPSCCs may submit a multicounty application on behalf of a consortium of government and nongovernment partners to design and implement a strategy to further the goals of the region's Justice Reinvestment efforts. For any regional approach, one county must serve as the main applicant for purposes of administering the grant agreement and managing sub-agreements.

Deadlines

All applications must be submitted by 5:00 p.m. on August 31, 2017. See "How to Apply" on page 6 for details.

Contact Information

For technical assistance with submitting an application, contact Madeleine Dardeau, CJC Grant Analyst, at (503) 378-6374 or madeleine.e.dardeau@oregon.gov.

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I. Overview

From 2000 to 2010, Oregon's incarceration rate doubled at a rate three times the national average, increasing the state's biennial corrections budget by 40 percent, to more than \$1.6 billion. In response to this rapid growth, the bipartisan interagency Commission on Public Safety was convened to analyze state corrections and sentencing policies. The commission's recommendations became the foundation for House Bill (HB) 3194,¹ known as the Justice Reinvestment Act, which the Oregon Legislature passed in 2013. HB 3194 made several modest sentencing changes and created the Justice Reinvestment Grant Program with the goal of reducing prison populations, reducing recidivism, increasing public safety, and holding offenders accountable.

Justice Reinvestment is Oregon's proactive approach to spending resources more effectively by controlling prison growth and investing the avoided operational prison costs in the state's local public safety systems. In the 2013-15 biennium, \$15 million was distributed among all 36 counties to begin their Justice Reinvestment programs. For the 2015-17 biennium, the grant program was funded in the amount of \$38.7 million.

Prior to the passage of HB 3194, the April 2013 corrections forecast estimated that Oregon should plan to house 15,706 inmates in state prisons by July 1, 2019. The latest forecast, issued April 2017, calls for only 14,867 inmates by that same date, a reduction of 839 inmates. As a result of the slowing growth of the prison population, Justice Reinvestment is projected to result in more than \$250 million in avoided costs for Oregon by the end of the 2017-19 biennium. Of those avoided costs, \$140 million are attributed to delaying the need to build a new male prison facility in Junction City until late 2025. Other avoided costs include \$52 million in the 2017-19 biennium from avoided Department of Corrections (DOC) operational costs due to housing, feeding, and supervising a smaller incarcerated population.

II. Program Goals

The Justice Reinvestment Grant Program is administered by the CJC and requires a data-driven approach to (1) analyze criminal justice trends to understand drivers of local prison use; (2) promote the effective implementation of investments that increase public safety and improve offender accountability; (3) measure the impact of policy changes and reinvestment resources; and (4) tie results to future funding. Proposed programs should be based on existing research and evidence-based practices.

The purpose of this grant program is to provide funding for counties to plan, implement, or expand initiatives that meet ALL four goals of Justice Reinvestment:

- 1) Reduce recidivism through evidence-based practices;
- 2) Reduce prison populations for property, drug, and driving offenses;
- 3) Increase public safety; and
- 4) Hold offenders accountable.

➤ **NOTE: Each application must address all four (4) goals of the grant program.²**

¹ Oregon Legislature, House. 77th Assembly, 2013, H.B. 3194.

[https://olis.leg.state.or.us/liz/2013R1/Downloads/MeasureDocument/HB3194/Enrolled \(2013\)](https://olis.leg.state.or.us/liz/2013R1/Downloads/MeasureDocument/HB3194/Enrolled%20(2013)). (accessed March 2017)

² Oregon Criminal Justice Commission Division 60: Justice Reinvestment Program.

III. Allowable Uses for Award Funds

Allowable uses for award funds to help counties improve local systems can include the following activities.

- **Developing and implementing evidence-based programs that provide substance abuse, mental health, and behavioral health treatment, jail-based interventions, and supervision and reentry services.** Services must align with the principles of effective intervention, be implemented with fidelity, and meet established performance outcomes. Appropriate uses include, but are not limited to, implementing a validated risk- and needs-assessment tool, ensuring that treatment and supervision meets dosage and responsivity needs, and training in evidence-based practices.
- **Developing and implementing pre- and post-adjudication diversion programs that reduce state prison or local jail usage.** Diversion programs must address the criminogenic needs of the target population in accordance with research on effective intervention strategies.
- **Developing and using system mapping to align local criminal justice system processes.** A system map depicts the flow of a case through the criminal justice system, reflecting the process and key decision makers at each point in the system. It is helpful in identifying inefficiencies that can be quickly resolved, as well as more complicated systemic issues.
- **Providing specialized law enforcement training to enhance the conflict-resolution, mediation, and problem-solving skills needed to work in partnership with members of the community.** Allowable uses include, but are not limited to, programs that focus on building police-community partnerships that address local needs with a focus on problem solving.
- **Building an effective, collaborative LPSCC.** The LPSCC should be a highly functioning group made up of key decision makers and stakeholders who participate directly in an ongoing process of collaborative policymaking with the shared purpose of improving their local criminal justice system.
- **Collecting and analyzing local data to inform decision making.** Justice Reinvestment is a data-driven approach that promotes the use of state and local data to inform discussion and decision making. Allowable uses include, but are not limited to, the collection and analysis of local system data at targeted decision points.
- **Developing, implementing, and enhancing victim services and supports.** Two kinds of victim services funding is allowed in this solicitation: community-based and system-based. Ten percent of award funds are to be set aside for community-based nonprofit victim services programs. These programs provide comprehensive services to victims regardless of whether a victim has reported a crime to law enforcement or is involved in an active criminal case. The remaining portion of award funds can be used to enhance system-based victim services. These services assist victims in exercising their legal rights, are focused on victim safety and access to the justice system, and are typically limited to the duration of the criminal justice process.

IV. How to Apply

1. Applicants will complete and submit applications online through the CJC's grant administration website at <https://cjcgrants.fluidreview.com>. Late applications will not be accepted.
2. Before completing an application on the Fluid Review website, the applicant will need to set up a user account and log-in credentials.
3. Internal screening of the application will determine whether any modifications are required before advancing the application to the Grant Review Committee. If modifications or additional information is necessary, the identified program contact will receive electronic notice asking for revisions to be made within a specified time frame.

Estimated Grant Application Timetable

July 10, 2017	Request for Grant Proposals (RFGP) Opens
August 31, 2017	RFGP Closes: Application Deadline 5pm
November 20, 2017	Intent to Award Letters
December 4, 2017	Grant Award Letters/Agreements

Executed contracts received and Year 1 payment will be released no later than December 31, 2017.

V. Application Contents

Application Contents:

- ☐ Cover Sheet
- ☐ Unspent 2015-17 JRGP Funds
- ☐ Program Narrative(s)
- ☐ Four Goals of Justice Reinvestment
- ☐ Proposed Program Budget(s)
- ☐ Victim Services 10% Narrative(s)
- ☐ Proposed Victim Services 10% Budget(s)
- ☐ Evaluation Plan
- ☐ Racial and Ethnic Impact Statement
- ☐ Letter of Support from County Commission
- ☐ Signature Page

1. Cover Sheet:

- ☐ Primary Applicant Contact Information
- ☐ Fiscal Contact Information

Additionally, describe any Justice Reinvestment technical assistance the LPSCC would be interested in receiving.

5. Proposed Program Budget Worksheet:

CJC requests that applicants prepare a budget based on the full two-year biennium cycle, July 1, 2017 to June 30, 2019. The budget should clearly show a breakdown of costs in the following categories: personnel, fringe, contractual/consultant services, supplies, travel/training, equipment, rent/utilities, evaluation, and administrative. Administrative costs must not exceed 10 percent of the overall award. Administrative costs may include activities such as purchasing, budgeting, payroll, accounting, and staff services. Administrative costs may also include funds to incentivize compliance by law enforcement agencies with Uniform Crime Reporting and other timely law enforcement data-collection activities.

> NOTE: Use only WHOLE numbers when completing the budget.
Decimals WILL NOT be accepted by the grant-application software system.

6. Victim Services 10% Narrative:

Ten percent of Justice Reinvestment grant funds must be allocated to community-based nonprofit victim services providers. Each victim services provider must complete a separate Victim Services 10% Narrative.

Each narrative must include a description of the proposed services (1,000-word maximum) and explain how the proposed services will address the following criteria:

- Demonstrates need for the proposed services in the community targeting marginalized and underserved populations in the community (500-word maximum);
- Addresses access barriers, such as but not limited to: language, literacy, disability, transportation, and cultural practices (500-word maximum);
- Increases capacity for areas where services are difficult to access, limited, or nonexistent (500-word maximum); and
- Invests in trauma-informed interventions and services (500-word maximum).

7. Proposed Victim Services Budget:

CJC requests applicants prepare a budget based on the full two-year biennium cycle, July 1, 2017 to June 30, 2019. The proposed budget should be completed individually for each community-based nonprofit victim services organization requesting funding. The budget should clearly show a breakdown of costs in the following categories: personnel, fringe, contractual/consultant services, supplies, travel/training, equipment, rent/utilities, evaluation, and administrative. Administrative costs must not exceed 10 percent of the overall award. Administrative costs may include activities such as purchasing, budgeting, payroll, accounting, and staff services.

> NOTE: Use only WHOLE numbers when completing the budget.
Decimals WILL NOT be accepted by the grant application software system.

8. Evaluation Plan

Three percent of the total amount of Justice Reinvestment Grant funds will be used to help fund randomized controlled trials (RCTs) for grant awards selected for such evaluations when possible and appropriate under ORS 182.515 (5)(d). In choosing programs for RCTs or other rigorous evaluations, CJC will consider the following factors:

- The proposed program is promising and has the capability of being reproduced in other counties.
- The proposed program is capable of being evaluated through RCTs when taking into account sample size and other practical requirements.
- The proposed RCT will meet the requirements of the institutional review board process.
- Studying the program will benefit the state and more broadly the field of criminal justice by adding to the body of knowledge available.

Applicants will select, in the application template, one of two options to meet the evaluation portion of a proposal.

1. ☐ County remits 3 percent of awarded funds to the CJC's statewide evaluation budget.
2. ☐ County retains 3 percent of awarded funds for a locally administered RCT when possible and appropriate.

Applicants who choose to directly fund an RCT of their program must write a narrative outlining their research plan, which should include the following:

1. An assessment of how this research will benefit the state and the field of criminal justice. Include a brief review of existing research related to the program, and consider the program's replicability in other jurisdictions.
2. A proposed research design including randomization procedure(s), description of the eligible population, the control group, and the expected sample size. If an RCT is not possible, explain why and describe how the study will achieve a control group for comparison without randomizing.
3. An overall plan containing the following:
 - Study timeline;
 - Budget narrative;
 - Procedures for ensuring fidelity to research design;
 - Plan for data collection and analysis;
 - Strategy for calculating marginal costs; and
 - Specific measure of the program's effect size.
4. A list of project deliverables and expected completion dates, which must include the following:
 - IRB approval letter;
 - Quarterly updates on research progress and recruitment; and
 - A written report of study results.
 - If using a subcontracted researcher, applicants must provide a plan for the overall management of the project.
5. If cooperating with another county (or counties) to increase your sample size, specify how fidelity to the program between (or among) counties will be monitored and maintained.

9. Racial and Ethnic Impact Statement

Pursuant to Section 4, Chapter 600, Oregon Laws 2013, grant applicants are required to complete a racial and ethnic impact statement. **One Racial and Ethnic Impact Statement** must be completed per application. This statement should reflect the impacts of ALL activities, victim services, and evaluations proposed in the application.

10. Letter of Support for Application from County Commission

Each application must contain a signed letter of support from the local governing body.

VI. Application Review and Award Decisions

Review Process

CJC staff will conduct the initial review of all applications received by 5:00 pm on August 31, 2017. Each application will be examined for responsiveness to the guidelines provided in this RFGP related to timeliness and contents. If CJC staff determines that modifications are required before advancing the application to the Grant Review Committee, the identified program contact will receive electronic notice asking for revisions to be made within a specified time frame.

CJC may negotiate the components of the application. An application will be deemed nonresponsive if it does not conform to the application requirements. LPSCCs submitting applications deemed nonresponsive will be contacted in order to address deficiencies in the application.

All applications that are responsive to the guidelines will be provided to the Grant Review Committee for review and evaluation based on the following criteria:

1. Whether the applicant's program is designed to reduce recidivism of offenders;
2. Whether the applicant's program is designed to reduce prison use by offenders convicted of felonies described in ORS 137.717, 475.752 to 475.935, 811.182, 813.010, or 813.011;
3. Whether the applicant's program would increase public safety; and
4. Whether the applicant's program would hold offenders accountable.

The Grant Review Committee will recommend approved applications to the Criminal Justice Commissioners for awarding decisions. If an application needs rehabilitation, the Grant Review Committee will notify CJC staff, who will work with the county to address deficiencies.

Award Decisions and Protests

Awards. The Grant Review Committee will recommend successful applications to the Criminal Justice Commissioners, who will make final award decisions. CJC will issue award notification letters and grant award agreements as provided in the schedule in Section VII.

Protests. If an application is not awarded after efforts to revise the application or for any other reason, the applicant may protest the decision. The affected applicant shall have seven (7) calendar days from the date of the intent to award notice to file a written protest. An applicant is considered affected only if the applicant would be eligible for the award in the event that the protest is successful and the applicant is protesting for one or more of the following reasons as specified in ORS 279B.410:

Protests must:

- Be delivered to the CJC via email, facsimile, or hard copy
- Reference the RFP name
- Identify applicant's name and contact information
- Be signed by an authorized representative
- Specify the grounds for the protest
- Be received within seven (7) calendar days of the intent to award notice.

CJC will address all timely submitted protests within 30 days and will issue a written decision to any respective applicants. The agency will not consider protests that do not include the required information.

Award Conditions

Counties receiving awards must agree to the grant award terms and conditions. CJC may negotiate the terms of the grant award agreement. In the event that mutually agreeable terms cannot be reached within a reasonable time period, as judged by CJC, the Commission reserves the right to cancel the award to the applicant.

VII. Monitoring

CJC will monitor whether grantees are operating their programs as described in their approved applications, as well as county performance and progress toward the goals of the Justice Reinvestment Grant Program. To assist CJC in the monitoring process, grantees must participate in quarterly RICs, quarterly financial reporting, semiannual progress reporting, periodic communications, and occasional site visits by CJC.

Reporting

- **Financial:** Grantees will be required to report program expenditures quarterly through the CJC's grant administration website at <https://cjcgrants.fluidreview.com>.
- **Program Progress Report:** Grantees will be required to submit semi-annual progress reports through the CJC's grant administration website. Progress Reports will be narrative and require the grantee to respond to program performance and progress toward the goals of Justice Reinvestment with reference to the most recent data available on the CJC Justice Reinvestment dashboards.
- **Victim Services 10% Progress Report:** A brief report (two-page maximum) is to be provided annually regarding services to victims with the 10% funding.

VIII. Distribution of Funding

CJC will provide grant funds in two installments during the biennium to the designated county applying for JRGP funding. Year 1 funding will be provided following the execution of the CJC Grant Award Agreement. Because this is incentive performance funding, CJC will evaluate county performance and progress toward the goals of justice reinvestment quarterly to assess the impacts of the JRGP investments prior to releasing Year 2 funding.

CJC may issue a provisional one-year award with continued funding contingent upon improved performance and progress toward the goals of the Justice Reinvestment Grant Program.

All documented expenses (time sheets, invoices, travel charges, etc.) must be maintained locally and be made available for future audit.

IX. Grant Suspension or Termination

Following reasonable notice to grantees and attempts to resolve problems informally, CJC may suspend funding in whole or in part, terminate funding, or impose another sanction for any of the following reasons:

- Failure of the program to comply substantially with the requirements or statutory objectives of JRGP guidelines issued hereunder, or with other provisions of state law;
- Failure of the program to make satisfactory progress toward the approved goals and objectives;
- Failure of the program to adhere to the requirements of the grant award and standard or special conditions;
- Proposing or implementing substantial changes that result in a program that would not have been selected if it had been subjected to the original review of applications; and
- Failure of the program to comply substantially with any other applicable state statute, regulation, or guideline.

It is the role of CJC to ensure that the funds, as awarded, comply with the state and local statutes and rules. CJC reserves all rights regarding this opportunity, including but without limitation, the right to:

- Amend or cancel this opportunity without liability if it is in the best interest of the public to do so;
- Reject any and all applications upon finding that it is in the best interest of the public to do so;
- Waive any minor irregularity, informality, or nonconformance with the provisions or procedures of this opportunity;
- Reject any applications that fail to substantially comply with all prescribed solicitation procedures and requirements;
- Amend, at CJC's sole discretion, any agreements that are a result of this opportunity;
- Engage other grantees or contractors by selection or procurement independent of this opportunity process and/or any contracts/agreements under it;
- Accept applications in whole or in part. CJC is under no obligation to do so, but at its discretion may request additional information or clarification from applicants for the purposes of assuring a complete understanding of their applications and supporting an accurate review, evaluation, and comparison;
- Require applications to be modified if it is found to be in the best interest of the public;
- Extend any agreement resulting from this opportunity without an additional solicitation process; and
- Modify the type of agreement vehicle employed, based on what CJC deems appropriate to the type of work for which funds may be awarded, if it is in the best interest of the public to do so.