

Oregon Association of Community Corrections Directors

Meeting Minutes

Wednesday, May 9th and Thursday May 10th, 2018

Pendleton Convention Center located at 1601 Westgate, Pendleton

Attendees:

Commander Jeff Wood, Marion; Lieutenant Kevin Karvandi, Marion; Lieutenant Jay Bergmann, Marion; Director Steve Berger, Washington; Assistant Director Joe Simich, Washington; Director Dale Primmer, Umatilla; Assistant Director Jim Meyers, Umatilla; Director Nate Gaoiran, Josephine; Sergeant Jim Warren, Malheur; Director Aaron Hartman, Klamath; Assistant Director Jeremiah Stromberg, DOC; Release Services Manager Hank Harris, DOC; Compact Coordinator Mark Patterson, DOC; Director Tina Potter, Tri-County P&P; Project Manager Jon Hansen, DOC; Community Corrections Administrator Larry Bennett, DOC; Release Services Supervisor Shawn Cost-Streety, DOC; Manager Brian Imdieke, Clackamas; Deputy Director Malcom McDonald, Clackamas; Director Todd McKinley, Grant; Director Will Benson, Baker; Director Eric Guyer, Jackson; Deputy Director John Watson, Jackson; Director Jodi Merritt, Polk; Budget/Policy Advisor Denise Sitler, DOC; Director Joe Garcia, Douglas; Director Maureen Robb, Linn; Director Jake Greer, Lake; Administrative Manager Deevy Holcomb, Deschutes; Parole Board Executive Director Dylan Arthur, BOPPS; Board Member Patty Cress, BOPPS; STTL Coordinator Tracey Coffman, DOC; Reentry and Release Administrator Cindy Booth, DOC; District Manager Michelle Aguilar, Multnomah; Senior Manager Wende Jackson, Multnomah; Senior Manager Jay Scroggins, Multnomah; District Manager Lisa Lewis, Multnomah; Senior Manager Stu Walker, Multnomah; Lieutenant Kristen Hanthorn, Clatsop; Sergeant Traci Hubler, Clatsop; Director Jessica Beach, Yamhill; Manager Larry Evenson, Yamhill; Manager Karleigh Mollahan, Washington; Director Donovan Dumire, Lane; JRI Liaison Ross Caldwell, CJC; JRI Grant Analyst Madeleine Dardeau, CJC; Supervisor Justin Hecht, Columbia; Business Manager Kelly Church, Coos; Director Mike Crim, Coos; Director Dan Robbins, Morrow; Director Kyle Hacker, Wallowa; Director Kurt Symons, Jefferson; Director Travis Miller, Union; Umatilla LPSCC Coordinator Mark Royal, AOC; and Office Manager Allycia Weathers, Marion as recorder.

Jeff Wood called the meeting to order Wednesday, May 9, 2018 at 1:05 p.m.; and requested introductions.

Approval of Minutes

- Minutes from the March OACCD meeting were reviewed;
- No changes were requested; and
- Eric Guyer made a motion to approve the minutes:
 - The motion was seconded by Aaron Hartman; and
 - A voice vote was unanimous.

Treasurer's Report

- Handout (attached);
- Reviewed beginning fund balance; revenue through dues, assessments, and training; expenditures; and ending balance; and

- Dues were adjusted through a graduated increase:
 - Sponsorships were coming in below goal of \$50,000; and
 - Needed to cover increase for contracts.
- Dues collection was an easy process last year; and
- Getting close to dues notice coming out.

Work Groups Report Out

- Case Management:
 - Finished Inter-rater reliability (IRR);
 - Hosted webinar May 7, 2018:
 - Well attended.
 - Planning booster trainings; and
 - Manual revision coming this summer.
- FAUG:
 - FAUG meeting scheduled next week;
 - Request for recommendation on treatment module for transfers:
 - Add a box to be added to the form to ensure completion;
 - No need for a vote in this case as there is no policy change; and
 - Will not be an official reason to deny a case.
- SOSN:
 - SOSN meeting in Deschutes in July.
- Pretrial Services:
 - Meeting in Clackamas in April;
 - Well attended;
 - Guest from National Institute of Corrections Lori Eville; and
 - CJC presentation:
 - Replicating pretrial study out of Kentucky; and
 - Contacting counties participating in pretrial activities.
 - Discussion about data collection and information systems:
 - Requesting presentations from counties which have already implemented.
 - Statewide pretrial task force update:
 - Four years technical assistance grant statewide; and
 - Bringing in pretrial experts.
 - Network to incorporate with Statewide pretrial task force meetings:
 - May 17, 9-noon; capitol hearing room B;
 - Expert on pretrial, Spurgeon Kennedy speaking;
 - Feel free to attend; and
 - Call in option is available:

- Please let Wende, Jessica, or Ross know so presentation material can be sent out.
- Contact Wende or Jessica with questions.

Violent Person File (VPF)

- SOON update regarding VPF:
 - Presentation at last SOON meeting from Federal Bureau of Investigation (FBI) encouraging VPF entry:
 - Small number of counties are doing VPF entry; and
 - Inconsistencies may cause liability issues.
 - SOON is asking for guidance from OACCD:
 - SOON may not be the right group to ask for a recommendation regarding the VPF determination.
 - Discussion regarding a unified process for VPF from OACCD:
 - VPF maintenance for closed files and transfers; and
 - Potential for liability caused by entry.
- Entering agency is responsible for the designation:
 - Transferring county would be responsible for removing VPF.
- VPF entry does not expire automatically;
- Marion, Josephine, Lake, Clatsop, and Coos have policies and/or directives; and
- Send policies or directives existing to Jeff Wood:
 - Executive committee will discuss; and
 - Contact Steve Berger with interest to develop a recommendation.

SB360

- SB360 passed during last legislative session;
- Creates a community service exchange program; and
- Senator received feedback from constituents regarding the financial burden associated with supervision, but willing to do community service:
 - Community corrections already have community service programs available;
 - Unable to convert restitution or compensatory fines; and
 - Language in bill:
 - The county governing body of each county **shall** establish a community service exchange program for the county;
 - The local supervisory authority **may** determine whether to participate in a community service exchange program; and

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- The local supervisory authority **may** determine whether a community-based organization qualifies for the community service exchange program.
- Counties are required to create an exchange:
 - Washington County has this in place for supervised probation and bench probation cases:
 - Clients unable to pay fines and fees, but willing to complete community service;
 - Washington County submits and amended order to the judge;
 - Judge makes the determination; and
 - Convert the community service hours at the rate of minimum wage.
- Judges waiving the fee language is 'shall'.
- Need for communication with the court regarding status.
- Bill will come up at the upcoming governor's reentry council meeting;
- Committee focused on this and the certificate of good standing; and
- Legislative group on reentry, employment and housing:
 - Asking for reports from three counties:
 - Marion and Multnomah will provide an update, also need a rural county to present;
 - Can call in for presentation; and
 - Aaron Hartman will present.
 - Scheduled for May 24 at 2:00 p.m.

Parole Board

- Introduced Dylan Arthur, Executive Director;
- Christine Herrman returning next week;
- Dr. Sid Thompson will continue as chair;
- Patty Cress is acting as vice chair;
- Attended Association of Paroling Authorities Conference:
 - Learned about other states' processes.
- Special condition 10:
 - Submit to assessment and evaluation to develop a case plan for supervision and/or treatment;
 - Will become a new general condition; and
 - General condition will be number 17:
 - Mirroring probation language for general condition 17:
 - Submit to a risk and needs assessment as directed by the supervising officer and follow reasonable recommendations resulting from that assessment.
 - Skipping numbers 14-16 on board orders to allow for mirroring, and as is necessary for functionality in ISIS; and

- To be announced in the secretary of state bulletin:
 - Requirement for exhibits to OAR; and
 - Needs to be posted 30 days prior to change.
 - Likely to implement in July.
- Seeing increase in consent to modify:
 - As expected after email regarding directives and conditions;
 - Ensure directives which equate to a condition are a condition; and
 - When a PO imposes sanction which includes imposing a new condition:
 - Board is adding the condition on the new order; and
 - Parole Board system is having some glitches:
 - Data is pulling from an incorrect place in DOC400;
 - Generating inaccurate orders;
 - Manual proof reading process in place to address issues; and
 - Review orders and contact board if corrections need to be made.

Criminal Justice Commission

- Statewide activity around pretrial:
 - Technical assistance grant continuing; and
 - Spurgeon Kennedy from National Institute of Corrections attending 5/17/2018.
- Public Safety Task Force:
 - Overseeing pretrial reform;
 - Created in 2013 as part of Justice Reinvestment legislation:
 - Ended in 2017 session; and
 - Recently brought back.
 - Steve Berger representing OACCD;
 - Meeting at Oregon State Capitol, hearing room B scheduled 5/16/2018.
- Regional Implementation Council (RIC) meetings in June:
 - June 11 Salem:
 - In conjunction with AOC public safety committee meeting; and
 - Call in will be available.
 - June 13 Bend; and
 - Will discuss downward departure prison diversion programs that come out of the supplemental grant;
 - Deputy DA's hired with these funds;
 - Need for training; and
 - Presenting risk assessment information.
 - Open to suggestions for agenda items for RIC; and
 - Information will go out regarding the meetings.
- Grant committee:
 - Four provisional counties received funding; and

- Legislators on grant review committee and commission are looking more carefully at applications:
 - Want to see a return on investment; and
 - Important for continued funding in future biennium.
- Baseline and supplemental grants:
 - Interested to see the structure in the next biennium.
- Review of dashboard changes on the [CJC Website](#):
 - Interactive data section, Justice Reinvestment Prison Usage:
 - Only three 'tabs' at the top, rather than ten;
 - State Prison Usage tab:
 - Shows county data compared to baseline and statewide; and
 - Fewer clicks and less loading time.
 - County Prison Usage tab:
 - Consolidated data into one page.
 - Prison Forecast tab:
 - Statewide forecast;
 - Includes impacts from 3078 bill:
 - Pending case law may affect forecast; and
 - Supplemental funding has been protected.
 - Interactive data section, Short Term Trans Leave (STTL):
 - Prison bed days saved;
 - Completion rates;
 - 340,000 prison beds saved since expansion to 120 days;
 - CJC providing matched recidivism study; and
 - Continuing to grow.
- Public Safety Coordinating Councils (PSCC):
 - CJC available to attend local PSCC meetings;
 - Can provide information about factors driving metrics; and
 - Let Ross or Madeline know if you would like them to attend.
- Research and evaluation component:
 - Multnomah County working on a study;
 - Delay caused by personnel turnover;
 - Four projects through CJC;
 - Lane doing their own study as well; and
 - CJC can bring a presentation to the association.

Legislative Update

- Preparing for next legislative session:
 - Legislative days upcoming;
 - Calling for a special session to deal with some tax issues:
 - Tax bill passed in February;

- Controversy around the bill; and
- May end up being a week-long session.
- September 25 deadline for any potential legislation;
- Legislative priorities:
 - Sustainable funding including baseline, JRI, Measure 57, and FSAP;
 - Domestic Violence:
 - Strangulation change to felony;
 - Assault IV misdemeanor cases:
 - Many just as dangerous;
 - Some counties supervising that population;
 - Need for funding to supervise this population; and
 - Will be looking for advocates to testify.
 - Initial conversations necessary with associations, legislators, and other stakeholders to generate support.
 - Information System Upgrade:
 - Funding mechanism:
 - Joint plan from community corrections and DOC; and
 - Leverage baseline funding and request the funding gap.
 - Association agreed to priorities.
- Bill during short session regarding earned discharge:
 - Language which would not allow magistrate to opt out of earned discharge;
 - Counties experiencing issues with earned discharge not being allowed or waived in addition to sentences being extended; and
 - Lara will talk with Representative Williamson.
- Family Sentencing Alternative Program (FSAP):
 - Federal legislation recently passed:
 - Called Family First Act;
 - Match dollar for dollar starting in 2020 including:
 - Alcohol and drug abuse prevention;
 - Other services being provided by FSAP.
 - Implementation work group being formed:
 - Lara will attend the meeting;
 - Will need a member of the association involved in conversation:
 - One of the five FSAP counties will attend.
 - Potential to expand to additional counties; and
 - Outcomes for current FSAP:
 - 250 children remained home and outside of foster care; and
 - 130 single parents in program.

Department of Corrections

- Started this biennium with a \$57 million gap:
 - No layoffs, treatment, education, or programming cuts allowed.
- Budget policy option packages:
 - State practice around limiting packages changed;
 - Opened up to generate history of requests;
 - Deferred maintenance requests likely; and
 - DOC400 rewrite will be presented.
- Bill out of Georgia introduced by Senator Collins:
 - Recidivism reduction bill;
 - Generally positive; however
 - Miscellaneous section abolishes National Institute of Corrections funding and places purpose in National Institute of Justice; and
 - Working to raise awareness on bill to remove NIC language.
- SB 844:
 - Reentry savings and restitution bill;
 - Goal is to reach \$500 in savings, and to pay a portion of restitution;
 - Starting protected savings accounts effective July 1, 2018:
 - Cannot be garnished or spent;
 - Deposits five percent of each point earned;
 - Deposits five percent of funds sent to inmate; and
 - Available upon release.
 - Court ordered fines, fees, restitution, civil judgement and child support:
 - Ten percent taken towards these payments; and
 - Priority set by ORS.
 - Trust account information is available in DOC400:
 - To find information from offender information screen, go to F11, option 4, 'I' Inmate Trust Account.
- Public Safety Checklist (PSC):
 - Contracting with Chris Henning from Portland State University:
 - Helped develop initial PSC;
 - Completed a study and presented at JRI Summit;
 - Based on 2008/2009 population;
 - Will be norming to the 2013/2014 population;
 - Reevaluating risk factors;
 - Will assess the overall predictive accuracy of the scale;
 - Will review cut-off points for high/medium/low;
 - Plan to complete by the end of the year;
 - Will use for screening tool and budget planning; and
 - Potential for website change.

- CPC:
 - Justice Reinvestment funds for programs;
 - CJC will begin asking questions about CPC scores;
 - May request additional funds to complete assessments; and
 - Ensuring programs funded are evidence based.
- STTL:
 - Huge success with expansion:
 - 937 years of prison bed savings since expansion.
- Community Corrections Review Process:
 - Met with pilot counties;
 - Need to ensure review is workable; and
 - Pilot counties will be complete:
 - Linn by the end of May;
 - Douglas by the end of June;
 - Lake and Marion by the end of July; and
 - Umatilla by the end of August.
 - Will gather feedback after pilot and present proposal to OACCD.
- Community Corrections Plan Updates:
 - Plan modification process detailed in the IGA; and
 - Anything over ten percent needs a plan modification request to DOC.
- Cost study:
 - Have received all financial information;
 - Pulling snap shot data now;
 - Validating information;
 - Next step to include in budget-building process; and
 - Will present in July.
- Compact:
 - Compliant on all audit standards in 2017;
 - Now being audited quarterly;
 - Going to national meeting in October; and
 - County compact coordinator meeting in October, likely in Salem.
- Inter-rater Reliability:
 - 645 responses;
 - Recording of the webinar is available;
 - Provided the same IRR test to the SO providers for the first time;
 - Interest in IRR for static/stable and WRNA; and
 - County directors receive results:
 - Please share the results with employees.
- BCP Case management training:
 - Using the OMS system;
 - LSCMI and BCP training in Baker City;

- Contact Jon Hansen with questions.
- Alternative to Incarceration Program:
 - Provided subsidy funding for program needs;
 - Used treatment transition funds;
 - Funding lost in last budget cycle;
 - Counties have been rejecting AIP releases;
 - DOC gets bed savings from AIP;
 - Request to prioritize and leverage JRI funding for this population; and
 - Would prioritize AIP over STTL release.
- Oregon Health Plan and Medicaid enrollment:
 - Oregon Department of Corrections Pre-Release Health Care Coverage Processes Handout; and
 - Contact Cindy Booth or Hank Harris if you have questions.

Presentation of retirement plaque to Scott Taylor.

Jeff Wood adjourned day one of the meeting Wednesday, May 9th at 5:00 p.m.

Jeff Wood called day two of the meeting to order Thursday, May 10th at 8:30 a.m.

FVSN Presentation

- Advanced academy October 1-5, 2018 at DPSST;
 - Dr. Chris Wilson will be keynote speaker this year:
 - Psychologist out of Portland;
 - Work with neurobiology, domestic violence, and brain activity;
 - Fee is generally \$5,000 per day;
 - Able to negotiate a fee of \$3,000 for OACCD; and
 - Hall of Heroes available, so able to host an additional 50 participants.
 - Historically, FVSN has had speakers that OACCD has funded:
 - Have spent about \$5,000 each year in the past; and
 - Would like to continue to support this academy each year.
- Eric Guyer made a motion to approve \$3,000 for the FVSN training at DPSST:
 - The motion was seconded by Joe Garcia.
 - A voice vote was unanimous.

Dashboards

- Dashboard and allocation handouts attached;
- Multnomah County Research Team:
 - Twelve employees;
 - Provide contract work for other agencies;

- Have several large federal grants; and
 - Have the ability to firewall data for contract agencies.
- Dashboards present existing data;
- Creating system of dashboards:
 - Have had an interest from other counties;
 - Overlap with existing product; and
 - Partnerships already developed.
- Proposal handout attached.
- OACCD requested two cost proposals:
 - Two handouts attached;
 - Thirteen counties expressed an interest; and
 - Asked to do a statewide proposal:
 - Intended as a 'what-if' scenario.
 - Initial configuration cost could be shared across more counties to lower overall cost per county; and
 - More customization and set up needed for larger counties.
- Dashboards would be housed on the Multnomah County server:
 - Is a web-based solution.
- Most of the cost proposal is personnel cost; and
- Year one and year two costs:
 - Year one is the set up and infrastructure cost; and
 - Year two more personnel get involved.
- Counties interested in moving forward:
 - Let Kim Bernard know status by June 21st at the OACCD Executive meeting; and
 - Discussion at that time.
- Timing for implementation in the middle of a biennium may be problematic:
 - Multnomah County is ready to begin recruiting and training personnel.

SCRAM Systems: Nexus

- Company began with alcohol monitoring:
 - Later added GPS and house arrest.
- Software platform launched earlier this year:
 - About 4,000 users; and
 - Alerts from hardware devices.
- Nexus is on the same platform:
 - Intent to aid in delivering evidence based practices to clients; and
 - Fourth year of development.
- Case management software:
 - Aids in documenting expectations during supervision;

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- Parses clients by supervision type, case type, concurrent cases, risk, conditions, treatment activities;
- Configurable system;
- Logic model built into the system to make recommendations for incentives or sanctions;
- Referral system and entry portal for outside providers;
- Generates reminders for client via a phone application;
- Integrates and automates data collection;
- Mobile applications for PO and client;
- Provides for work flow management; and
- Dashboards by client, caseloads, and units.
- Provided a live software demonstration;
- Questions still out there about how a potential new software system may interact with Dashboards, CJC website, etc.; and
- Volunteers needed to explore software options for case management:
 - Will continue to have this topic on agenda over the next year;
 - Need to develop plan and implementation;
 - Association will need to develop recommendation;
 - Common system and structure is essential;
 - Department of Corrections will be involved in the process moving forward; and
 - Email executive committee member with interest in being involved.

The next OACCD meeting is being hosted by Coos County on July 11-12 at The Mill Casino; 3201 Tremont Ave, North Bend, OR 97459.

Action Items

- Send Jeff Wood any policies or directives related to Violent Person File (VPF) in LEDS;
- Let Kim Bernard know the status of county's interest in Dashboard.
- Email an executive committee member with interest in being involved in exploring case management software options.

Jeff Wood adjourned the meeting Thursday, May 10, 2018.

Attachments:

Treasurer's Report
Department of Corrections Pre-release Health Care Process
Dashboard Proposal and calculation sheets

PROPOSAL:

New State/County Partnership for the Development of Community Corrections Dashboards

Goals

- Leveraging Local Resources for the Promotion of Data-Based Decision-Making and EBP

Guiding Principles

- Autonomy – Counties have control over data access who can access
- Security – Tableau server is used to maintain data in a secure environment
- Informative – Focus on the operational needs of County agencies
- Timely – Data extracts renewed nightly to give the most current look at operations

How

- IGAs establish Research & Planning Team as an independent entity with authority to create dashboards and conduct related-evaluation activities
- DOC and an OACCD Steering Committee define priorities and performance targets of contract work
- Contract(s) is reviewed each biennium for updates and renewal

Requirements

- DOC: DOC and OMS extracts provided for each participating County
- OACCD: Participation in strategic planning and product reviews
- Multco IT: Initial Configuration of extracts, secure log-ins, folder structure
- Multco IT: Ongoing Maintenance of tableau server environment
- Multco RAP: Ongoing design, customization, project management, communication and QA

Monthly Arrest and Abscond Rates (displayed as six month moving average)

Monthly Rate

Research
& Planning
Community Justice

OACCD

Dashboard Alliance Proposal

Select Months to View Details Below

Details Start Month: October 2016

Details End Month: March 2017

Any Demographic to Filter (0)

Arrest Info

Items Selected: MTC

loader

THE IDEA

Much of what goes into a dashboard (the 'data work') takes place behind the scenes.

By joining together, Community Corrections across the state can tap into Multnomah's existing infrastructure and expertise to better utilize their own data while minimizing the individual cost of doing so.



INITIAL PHASE

Tableau Server Setup
Secure Folder System
w/ User-Directed Permissions
Unique Launch Page for Each County
Training Videos for Basic Navigation
plus Each Dashboard

Dashboard Menu Includes:

Caseloads
Sanctions
LSCMI
LEDS



EXPANSION

Option A

(3) New Dashboards
Chosen at OACCD meeting

Option B

(5) DOC Reports Remade as Dashboards
Chosen at OACCD meeting

All dashboard design and support
done by Tableau Certified
designers from the MultCo DCJ
Research Team

À la carte?

Do you have data unique to your organization that you'd like to harness in a custom dashboard?

We can discuss what is needed to take your vision the rest of the way.

For all inquiries, contact:
Kim Bernard

DCJ Research Manager
kimberly.p.bernard@multco.us
(503) 988-4126

11/2017

Statewide	17-19 Allocation	Initial Configuration	Ongoing Customization	Ongoing Maintenance	Year 1	Year 2	Biennium
Multco	19.79%	\$ 5,882.35	\$ 57,786.80	\$ 5,147.06	\$ 5,882.35	\$ 62,933.86	\$ 68,816.21
Marion	9.42%	\$ 5,882.35	\$ 27,506.40	\$ 5,147.06	\$ 5,882.35	\$ 32,653.46	\$ 38,595.81
Washington	9.40%	\$ 5,882.35	\$ 27,448.00	\$ 5,147.06	\$ 5,882.35	\$ 32,595.06	\$ 38,477.41
Lane	9.30%	\$ 5,882.35	\$ 27,156.00	\$ 5,147.06	\$ 5,882.35	\$ 32,303.06	\$ 38,185.41
Clackamas	6.05%	\$ 5,882.35	\$ 17,666.00	\$ 5,147.06	\$ 5,882.35	\$ 22,813.06	\$ 28,695.41
Jackson	5.62%	\$ 5,882.35	\$ 16,410.40	\$ 5,147.06	\$ 5,882.35	\$ 21,557.46	\$ 27,439.81
Deschutes	4.37%	\$ 5,882.35	\$ 12,760.40	\$ 5,147.06	\$ 5,882.35	\$ 17,907.46	\$ 23,789.81
Linn	4.15%	\$ 5,882.35	\$ 12,118.00	\$ 5,147.06	\$ 5,882.35	\$ 17,265.06	\$ 23,147.41
Douglas	4.12%	\$ 5,882.35	\$ 12,030.40	\$ 5,147.06	\$ 5,882.35	\$ 17,177.46	\$ 23,059.81
Klamath	3.08%	\$ 5,882.35	\$ 8,993.60	\$ 5,147.06	\$ 5,882.35	\$ 14,140.66	\$ 20,023.01
Josephine	2.99%	\$ 5,882.35	\$ 8,730.80	\$ 5,147.06	\$ 5,882.35	\$ 13,877.86	\$ 19,760.21
Yamhill	2.37%	\$ 5,882.35	\$ 6,920.40	\$ 5,147.06	\$ 5,882.35	\$ 12,067.46	\$ 17,949.81
Umatilla	2.30%	\$ 5,882.35	\$ 6,716.00	\$ 5,147.06	\$ 5,882.35	\$ 11,863.06	\$ 17,745.41
Coos	1.98%	\$ 5,882.35	\$ 5,781.60	\$ 5,147.06	\$ 5,882.35	\$ 10,928.66	\$ 16,811.01
Polk	1.50%	\$ 5,882.35	\$ 4,380.00	\$ 5,147.06	\$ 5,882.35	\$ 9,527.06	\$ 15,409.41
Lincoln	1.46%	\$ 5,882.35	\$ 4,263.20	\$ 5,147.06	\$ 5,882.35	\$ 9,410.26	\$ 15,292.61
Columbia	1.39%	\$ 5,882.35	\$ 4,058.80	\$ 5,147.06	\$ 5,882.35	\$ 9,205.86	\$ 15,088.21
Benton	1.29%	\$ 5,882.35	\$ 3,766.80	\$ 5,147.06	\$ 5,882.35	\$ 8,913.86	\$ 14,796.21
Clatsop	1.22%	\$ 5,882.35	\$ 3,562.40	\$ 5,147.06	\$ 5,882.35	\$ 8,709.46	\$ 14,591.81
Wasco	1.15%	\$ 5,882.35	\$ 3,358.00	\$ 5,147.06	\$ 5,882.35	\$ 8,505.06	\$ 14,387.41
Jefferson	0.87%	\$ 5,882.35	\$ 2,540.40	\$ 5,147.06	\$ 5,882.35	\$ 7,687.46	\$ 13,569.81
Union	0.78%	\$ 5,882.35	\$ 2,277.60	\$ 5,147.06	\$ 5,882.35	\$ 7,424.66	\$ 13,307.01
Tillamook	0.75%	\$ 5,882.35	\$ 2,190.00	\$ 5,147.06	\$ 5,882.35	\$ 7,337.06	\$ 13,219.41
Crook	0.75%	\$ 5,882.35	\$ 2,190.00	\$ 5,147.06	\$ 5,882.35	\$ 7,337.06	\$ 13,219.41
Malheur	0.73%	\$ 5,882.35	\$ 2,131.60	\$ 5,147.06	\$ 5,882.35	\$ 7,278.66	\$ 13,161.01
Baker	0.56%	\$ 5,882.35	\$ 1,635.20	\$ 5,147.06	\$ 5,882.35	\$ 6,782.26	\$ 12,664.61
Curry	0.54%	\$ 5,882.35	\$ 1,576.80	\$ 5,147.06	\$ 5,882.35	\$ 6,723.86	\$ 12,606.21
Lake	0.43%	\$ 5,882.35	\$ 1,255.60	\$ 5,147.06	\$ 5,882.35	\$ 6,402.66	\$ 12,285.01
Hood	0.39%	\$ 5,882.35	\$ 1,138.80	\$ 5,147.06	\$ 5,882.35	\$ 6,285.86	\$ 12,168.21
Morrow	0.35%	\$ 5,882.35	\$ 1,022.00	\$ 5,147.06	\$ 5,882.35	\$ 6,169.06	\$ 12,051.41
Harney	0.32%	\$ 5,882.35	\$ 934.40	\$ 5,147.06	\$ 5,882.35	\$ 6,081.46	\$ 11,963.81
Grant	0.19%	\$ 5,882.35	\$ 554.80	\$ 5,147.06	\$ 5,882.35	\$ 5,701.86	\$ 11,584.21
Wallowa	0.19%	\$ 5,882.35	\$ 554.80	\$ 5,147.06	\$ 5,882.35	\$ 5,701.86	\$ 11,584.21
Tri_County	0.20%	\$ 5,882.35	\$ 584.00	\$ 5,147.06	\$ 5,882.35	\$ 5,731.06	\$ 11,613.41
	100.00%	\$ 200,000.00	\$ 292,000.00	\$ 175,000.00	\$ 200,000.00	\$ 467,000.00	\$ 667,000.00

Oregon Department of Corrections **2018**

Pre-Release Health Care Coverage Processes

Overview

Oregon Health Authority – Oregon Health Plan

- The Oregon Health Authority application is completed for all those Adults in Custody (AICs) who are ages 64 and younger.
- A release list for each institution is pulled from the department's information system.
- Call-outs (in-person meeting with the individual) are scheduled approximately 2 weeks prior to release for those housed in a valley institution. Eastside institutions are completed once every two months.
 - An AIC is not scheduled for a call-out if they have an open detainer that will result in further incarceration (ICE/Immigration and Customs Enforcement, USM/U.S. Marshall, State and County detainers).
- During the call-out the OHA application is completed with the Adult in Custody using the ONE system.
- On the person's day of release, DOC forwards the application to OHA for enrollment and the releasing AIC's eligibility is determined. OHA notifies DOC of the person's Medical ID Number (PRIME #) if an individual is found to be eligible for the Oregon Health Plan. This ID Number is entered into the DOC400 (department's information system) chronos section (by the Reentry Benefits Coordinator) so county parole/probation staff have access to that information when supervising individuals post-release.
- If, for some reason, an individual is not eligible for OHP this fact is also entered into the chronos.

Department of Human Services' Aging and People with Disabilities (DHS-APD) Medicaid Application – aka "Traditional Medicaid"

- The DHS-APD application is used for persons ages 65 and older, *and those for whom APD services are required.*
- A list of releasing Adults in Custody (AICs) is received once a week.
- Call-outs are scheduled through the Release Counselor or designated Institution Contact:
 - An AIC is not scheduled for a call-out if they have an open detainer that will result in further incarceration time (ICE, USM, State and County detainers).
- Approximately 75 days prior to release the DHS-APD Medicaid Application packet will be completed during a meeting with the AIC.
 - **Note:** If the AIC has over \$2,000 of assets or income, they are NOT eligible to apply. He or she will be scheduled to complete the Cover Oregon electronic application if they have no other insurance upon release.

Oregon Department of Corrections

Pre-Release Health Care Coverage

Processes

2018

- The application is mailed to DHS-APD 45 to 60 days prior to the AIC's release date. The application packet is sent to the DHS-APD Pre-Release Unit for processing.
 - The packet includes a copy of the person's birth certificate if the AIC was born in a state other than Oregon;
 - A copy of the DOC400 Description Screen showing a verified Social Security Number;
 - The person's Inmate Trust Account printout for the last year; and,
 - A copy of the AIC's photo ID card.
- The DHS-APD Pre-Release Unit contacts the ODOC Reentry Benefits Coordinator at approximately 15 to 30 days prior to the AIC's release date to provide the eligibility decision. This information is entered into the DOC400 chronos section by the Reentry Benefits Coordinator.
- On the day of release from prison, the Reentry Benefits Coordinator contacts the DHS-APD Pre-Release Unit to confirm the AIC's release from prison and provide information as to the county/location released to.
- The AIC's medical card will be 'opened' in the DHS-APD office that is located closest to the individual's release residence.

Beginning fund Balance 1/1/17:	\$81,332.60
Revenue: Dues/Assessments and Training:	\$72,993.50
Total Revenue:	\$154,326.10

Expenditures:

Training expenses:	\$3,574.67 (check still not cashed)
Sponsorships:	\$1,500.00
Meeting Expenses:	\$5,965.47
Website:	\$230.00
Office Expenses:	\$434.68
Commissions and Fees:	\$118.00
Contracts:	
L&E Smith Gov't Relations:	\$39,000.00
Katherine Gotch:	\$11,085.55
Bernards and Associates:	\$1,150.00

Total Expenditures	\$63,058.37
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*Ending Balance 1/2/18	\$91,267.73
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****Balance as of 12/31/17 was \$95,921.28. This amount does not include uncashed check notated above for \$3,574.67 and checks in the amount of \$909.50 and \$169.38 that were expenses incurred prior to the end of year. Thus the actual end of year balance is as shown.***